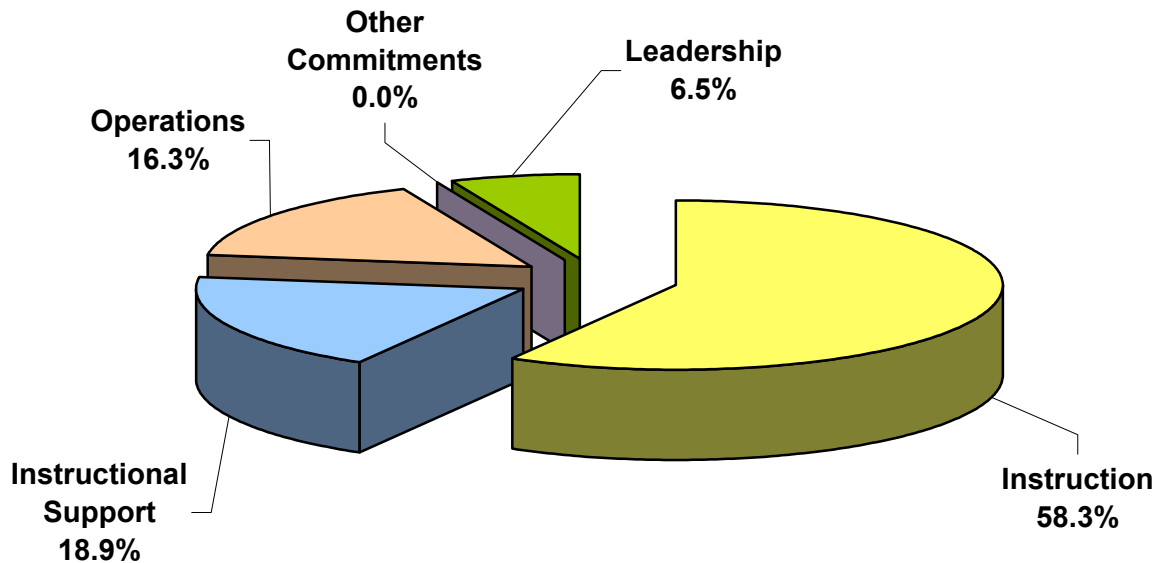
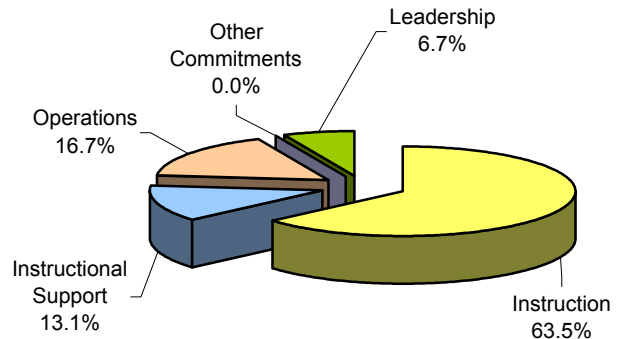


East Greenwich School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,271	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,419,733	\$5,838	58.3%
Instructional Support	\$2,411,882	\$1,898	18.9%
Operations	\$2,070,448	\$1,629	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$829,357	\$653	6.5%
Total Elementary School Expenditures	\$12,731,419	\$10,017	100.0%
Total District & %-Elementary-To-District	\$28,709,876	\$11,642	44.3%